

ANNUAL APPROPRIATIONS ORDINANCE FOR FISCAL YEAR
BEGINNING OCTOBER 1, 1978 FOR THE CITY OF
CLARK FORK, IDAHO

AN ORDINANCE OF THE CITY OF CLARK FORK FOR THE PURPOSE OF APPROPRIATING SUCH SUM OR SUMS OF MONEY AS MAY BE REQUIRED TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF CLARK FORK, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1978; WHICH EXPENSES AND LIABILITIES ARE IN THE SUM OF \$338,338.00, AND DOES NOT EXCEED THE TOTAL AMOUNT OF THE PREPARED BUDGET. IN ADDITION TO ALL OTHER ANTICIPATED REVENUES OF THE CITY AND MONEYS ON HAND IT WILL BE NECESSARY TO RAISE \$17,755.00 FROM TAXES ASSESSED ON ALL TAXABLE PROPERTY WITHIN THE CITY OF CLARK FORK. ALL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1978 ARE MORE PARTICULARLY SET FORTH AND DESCRIBED AS TO THE AMOUNT, OBJECT AND PURPOSE AS FOLLOWS: APPROPRIATING THE SUM OF \$35,750.00, \$11,363.00 OF WHICH IS TO BE RAISED FROM TAXES, FOR THE GENERAL FUND, APPROPRIATING THE SUM OF \$43,200.00, \$6,392.00 OF WHICH IS TO BE RAISED FROM TAXES FOR MAINTAINING CITY STREETS AND STREET LIGHTING; APPROPRIATING THE SUM OF \$12,600.00 FOR THE PURPOSE OF MAINTENANCE OF THE CITY WATER SYSTEM; PROVIDING \$226,788.00 FOR WATERWORKS IMPROVEMENT; PROVIDING 20,000.00 FOR CAPITAL IMPROVEMENT AND PROVIDING FOR A COPY OF THIS ORDINANCE TO BE FILED WITH THE BONNER COUNTY AUDITOR, IDAHO STATE TAX COMMISSION AND THE IDAHO SECRETARY OF STATE; AND PROVIDING FOR PUBLICATION OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CLARK FORK, IDAHO:

Section 1: There is hereby appropriated for the purpose of defraying all necessary expenses and liabilities of the City of Clark Fork, for the fiscal year beginning October 1, 1978, the sum of \$338,338.00, said appropriations to be used for the following objects and purposes, and in the following amounts, to wit:

GENERAL FUND - - - - -	\$ 35,750.00
General Government - - - - -	\$ 6,200.00
Law Enforcement - - - - -	10,000.00
Fire Control - - - - -	600.00
Animal Control - - - - -	200.00
FICA - - - - -	2,700.00
State Retirement - - - - -	1,150.00
Insurance - - - - -	4,000.00
Legal Aid - - - - -	700.00
Sanitation - - - - -	4,800.00
Miscellaneous - - - - -	3,500.00
Workmans Compensation - - - - -	1,900.00
STREETS - - - - -	43,200.00
Administration - - - - -	4,800.00
Street Lighting - - - - -	3,500.00
Maintenance - - - - -	4,500.00
Gas & Oil(\$3,000.00 Rev Shar Funds) - - - - -	4,500.00
Street Oiling(all Rev Shar Funds) - - - - -	5,000.00
CETA Maintenance men - - - - -	20,900.00
WATER - - - - -	12,600.00
Administration - - - - -	4,800.00
Maintenance - - - - -	2,100.00
Source(dam) - - - - -	4,500.00
Treatment - - - - -	400.00
Other - - - - -	800.00
Waterworks Improvement - - - - -	226,738

CAPITAL IMPROVEMENT - - - - - \$ 20,000.00

Section 2: In order to meet the demands of the approved budget for fiscal year beginning October 1, 1978 as set forth, the Clark Fork City Council has determined, and hereby certifies to the Bonner County Commissioners, that the total amount of money required and necessary to be raised from taxes on all property within the Clark Fork City limits, for all purposes, for the fiscal year beginning October 1, 1978 is in the amount of seventeen thousand seven hundred fifty five dollars(\$17,755.00).

Section 3: This ordinance shall take effect and be in full force and effect upon its passage, approval and publication.

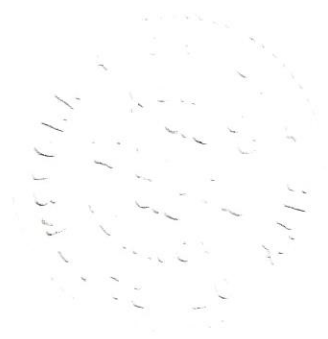
Passed under suspension of the rules upon which a roll call vote was duly taken and duly enacted as an ordinance of the City of Clark Fork at the regular meeting of the City Council held on September 12, 1978.

Approved by the Mayor and City Council of the City of Clark Fork this date.

Albert C. Schenck
Mayor

ATTEST:

J. F. Brashear
City Clerk



ESTIMATE OF EXPENSES FOR THE CITY OF CLARK FORK AND NOTICE OF PUBLIC MEETING

An estimate of the probable amount of money required to defray all expenses of the City of Clark Fork, Idaho for the fiscal year beginning October 1, 1978, is hereby made this 9th day of August 1978, and to be entered at length in the minutes of the regular meeting of the City Council of Clark Fork of this date, and to be published in a newspaper of general circulation in said city.

The purpose for which monies are required are as follows:

General Fund-	- - - - -	\$ 35,750.00
General Government	- - - - -	\$ 6,200.00
Law Enforcement	- - - - -	10,000.00
Fire Control	- - - - -	600.00
Animal Control	- - - - -	200.00
FICA	- - - - -	2,700.00
State Retirement	- - - - -	1,150.00
Insurance	- - - - -	4,000.00
Legal Aid	- - - - -	700.00
Sanitation	- - - - -	4,800.00
Miscellaneous	- - - - -	3,500.00
Workmans Compensation	- - - - -	1,900.00

Streets and Roads-	- - - - -	43,200.00
Administration	- - - - -	4,800.00
Street Lighting	- - - - -	3,500.00
Maintenance	- - - - -	4,500.00
Gas & Oil(\$3,000.00 Rev Shar Funds)	- - - - -	4,500.00
Street Oiling(Rev Sharing Funds)-	- - - - -	5,000.00
CETA Maintenance men	- - - - -	20,900.00

Water-	- - - - -	-12,600.00
Administration	- - - - -	4,800.00
Maintenance	- - - - -	2,100.00
Source(dam)	- - - - -	4,500.00
Treatment	- - - - -	400.00
Other	- - - - -	800.00

Waterworks Improvement- - - - - -226,788.00

Capital Improvements- - - - - -20,000.00

The entire revenue for the City of Clark Fork for the period January 1 thru September 30, 1978 is estimated to be \$110,622.00

Anticipated revenue for the fiscal year beginning October 1, 1978 is as follows:

Total-	- - - - -	-326,380.00
Taxes	- - - - -	17,170.00
Revenue Sharing	- - - - -	5,356.00
State Shared Revenue	- - - - -	8,907.00
Water Usage & Hookups	- - - - -	7,367.00
Sanitation	- - - - -	4,935.00
Licenses	- - - - -	770.00
CETA Reimbursement Police	- - - - -	10,000.00
CETA Maintenance Men	- - - - -	20,593.00
HUD Waterworks Improvement Grant	- - - - -	-226,788.00
Capital Improvement Grant	- - - - -	20,000.00
All other sources(County, Cemetery, Liquor etc)	- - - - -	4,494.00

Notice is hereby given that a public hearing will be held September 12, 1978 in the City Hall at 8:00 PM at which time interested persons may appear and show cause why the foregoing proposed budget figures should or should not be adopted.

Albert E. Schenck Mayor

Attest: J. F. Brashear
City Clerk